AGENDA
Parent Association Meeting
Monday, 15 June
7.00 pm

1. SILENT DISCO
   • Key learnings from Silent Disco

2. TUCKSHOP
   • Change in Tuckshop prices from term 3 onwards

3. TARGETED FUNDRAISING PROJECTS
   • Any other end goals thought of as the next targeted project for the children – again will be decided on after Auction of land at back of the Church

4. UPCOMING EVENTS
   • Kids’ Disco – Friday, 14 August
   • Father’s Day Stall – Wednesday, 3 September
   • Bunnings Sausage Sizzle – Sunday, 13 September

5. OTHER BUSINESS

6. NEXT MEETING (Monday, 17 August)
Meeting Monday 15 June 2015

**Funds raise from the following sources to date (Net)**

- Icy Poles (Tuck Shop) $ 1,046.02
- Welcome BBQ $ 348.26
- Second Hand Uniforms $ 383.00
- Sushi/Subway $ 204.80
- Commissions CBA $ 120.94
- Easter Raffle $ 1,509.35
- Bake Sale $ 920.00
- Mothers' Day Stall $ 245.56
- Silent Disco $ 5,153.48
- Triathlon $ 10,948.40

**Total** $ 20,879.81

Accounts at COB Friday 12 June 2015

**Catholic Development Fund Account** $68,623.97

**Deposits**

- Uncredited / Not Banked
  - 252941484 $ 3,572.60
  - 252941845 $ 1,185.30
  - 252941485 $ 1,025.30
  - EFT (Triathlon) $ 277.50

  **Total** $ 6,060.70

**Cheques**

- Unpresented Cheq. #0923 $ 39.41
- Cheq. #0924 $ 39.99
- Cheq. #0926 $ 750.00
- Cheq. #0927 $ 7.50
- Cheq. #0928 $ 28.38
- Cheq. #0929 $ 146.62
- Cheq. #0930 $ 400.00
- Cheq. #0931 $ 2,200.00
- Cheq. #0932 $ 360.62

  **Total** $ (3,972.52)

**Committed Funds**

- $ -

**PA Reserve Fund**

- $ (5,000.00)

**Balances**

- **Total** $ (5,000.00)
- **Balance** $65,712.15
**Silent Disco (13/06/2015) Break down of Sales**

$10,403.40

<table>
<thead>
<tr>
<th>Disco Entry Ticket Sales</th>
<th>$2 Raffle Ticket Sales</th>
<th>$5 Raffle Ticket (Rubik's Cubes Sales)</th>
<th>Food &amp; Beverage Sales</th>
<th>Glow Stick Sales</th>
<th>Hair Gold Coin Sales</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,990.00</td>
<td>$3,121.50</td>
<td>$834.00</td>
<td>$2,356.60</td>
<td>$81.20</td>
<td>$20.10</td>
</tr>
</tbody>
</table>
# 2015 Fundraising Activities

<table>
<thead>
<tr>
<th></th>
<th>Costs</th>
<th>Sales</th>
<th>Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Gift/Donations/CBA Commissions etc</td>
<td>-$ 385.00</td>
<td>$ 505.94</td>
</tr>
<tr>
<td>2</td>
<td>Icy Poles (Tuckshop)</td>
<td>-$ 1,485.83</td>
<td>$ 2,531.85</td>
</tr>
<tr>
<td>3</td>
<td>Welcome BBQ</td>
<td>-$ 1,012.84</td>
<td>$ 1,361.10</td>
</tr>
<tr>
<td>4</td>
<td>2nd Hand Uniforms</td>
<td>$ -</td>
<td>$ 383.00</td>
</tr>
<tr>
<td>5</td>
<td>Sushi/Subway</td>
<td>-$ 1,223.40</td>
<td>$ 1,428.20</td>
</tr>
<tr>
<td>6</td>
<td>Easter Raffle</td>
<td>-$ 277.75</td>
<td>$ 1,787.10</td>
</tr>
<tr>
<td>7</td>
<td>Bake Sale</td>
<td>-$ 60.00</td>
<td>$ 980.00</td>
</tr>
<tr>
<td>8</td>
<td>Mothers’ Day Stall</td>
<td>-$ 972.94</td>
<td>$ 1,218.50</td>
</tr>
<tr>
<td>9</td>
<td>Silent Disco</td>
<td>-$ 5,249.92</td>
<td>$ 10,403.40</td>
</tr>
<tr>
<td>10</td>
<td>Triathlon</td>
<td>-$ 835.10</td>
<td>$ 11,783.50</td>
</tr>
</tbody>
</table>

\[
\text{Total Costs: } \text{\$ (11,502.78)} \quad \text{Total Sales: } \text{\$ 32,382.59} \quad \text{Net Income: } \text{\$ 20,879.81}
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